



DRAFT INTEGRATED DEVELOPMENT PLAN (IDP) 2024-2025 FINANCIAL YEAR (FY)

DRAFT BUDGET 2024-2025 FINANCIAL YEAR (FY)

The Notice is hereby given in terms of the Municipal Systems Act, 32 of 2000 and the Municipal Finance Management Act, 56 of 2003 that the Draft IDP 2024/2024, Draft Budget 2024/2025 FY was approved at a Special Council Meeting held on 20 March 2024.

Below are extracts from the Draft IDP 2024/2025 and Draft Budget 2024/2025

PROJECT	GRANT
Construction for Roads in Greater Danielskuil	MIG + Co-funding
Eradication of conservancy Tanks Sewer Network Phase 2	WSIG + Co-funding
Refurbishment of Municipal Buildings	EPWP

	Adjustment Budget 2024/2025	Budget year 2025/2026	Budget year +1 2026/2027
Total Operating Revenue	R126 057 000	R130 281 000	R135 592 000
Total Operating Expenditure	R125 610 000	R129 035 000	R133 212 000
Surplus	R447 000	R1 246 000	R2 380 000
Total Capital Expenditure	R38 610 000	R10 647 000	R11 150 000

NB!! The documents can be accessed at:

- **Kgatelopele Local Municipality Website:**
www.kgatelopele.gov.za
- Facebook Page
- Kgatelopele Local Municipality Offices
- Danielskuil Local Library

**Wille Blundin
Municipal Manager**

All enquiries can be directed to the Municipal Manager at:

Email: mm.klm@kgatelopele.gov.za
The Municipal Manager: Wille Blundin
Postal Address: P.O Box 43
Danielskuil
8405
Telephone: 053 384 8619

- Increase Rates and taxes by **12.88%**
- Increase Water by **4.9%**
- Increase Sanitation by **4.9%**
- Increase Refuse removal **4.9%**
- Increase Electricity **15.10%**