



FINAL INTEGRATED DEVELOPMENT PLAN (IDP) 2023-2024 FINANCIAL YEAR (FY)

FINAL BUDGET 2023-2024 FINANCIAL YEAR (FY)

SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP) 2023-2024 FINANCIAL YEAR (FY)

The Notice is hereby given in terms of the Municipal Systems Act, 32 of 2000 and the Municipal Finance Management Act, 56 of 2003 that the Final IDP 2023/2024, Final Budget 2023/2024 FY and SDBIP 2023/2024 was approved at a Special Council Meeting held on 31 May 2023.

Below are extracts from the Final IDP 2023/2024 and Final Budget 2023/2024

GRANT	AMOUNT
Solid Waste disposal site Phase 2 (MIG)	8 677 000
Eradication of conservancy Tanks Sewer Network Phase 2 (WSIG)	12 975 000
Refurbishment of Municipal Buildings (EPWP)	960 000

Description	Adjustment Budget 2022/2023	Final Budget year 2023/2024	Budget year +1 2024/2025	Budget year +2 2025/2026
Total Operating Revenue	142 504	133 354	142 223	150 902
Total Operating Expenditure	118 687	132 898	138 266	144 622
Surplus	23 817	456	3 957	6 280
Total Capital Expenditure	95 694	21 652	23 915	26 005

NB!! The documents can be accessed at:

- Kgatelopele Local Municipality Website: www.kgatelopele.gov.za
- Kgatelopele Local Municipality Offices
- Danielskuil Local Library

Willie Blunden
Municipal Manager

Willie Blunden

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Increase Rates and taxes by 5.2%

Increase Water by 5.2%

Increase Sanitation by 5.2%

Increase Refuse removal 5.2%

Increase Electricity 15.10%