



FINAL INTEGRATED DEVELOPMENT PLAN (IDP) 2022-2023 FINANCIAL YEAR (FY)

FINAL BUDGET 2022-2023 FINANCIAL YEAR (FY)

SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP) 2022-2023 FINANCIAL YEAR(FY)

The Notice is hereby given in terms of the Municipal Systems Act, 32 of 2000 and the Municipal Finance Management Act, 56 of 2003 that the Final IDP 2022/2023, Final Budget 2022/2023 FY and SDBIP 2022/2023 was approved at a Special Council Meeting held on 31 May 2022.

Below are extracts from the Final IDP 2022/2023 and Final Budget 2022/2023

GRANT	AMOUNT
Solid Waste disposal site Phase 2	MIG + Co-funding
Eradication of conservancy Tanks Sewer Network Phase 2	WSIG+ Co-funding
Refurbishment of Municipal Buildings	EPWP

	Adjustment Budget 2021/2022	Budget year 2022/2023	Budget year +1 2023/2024	Budget year +2 2024/2025
Total Operating Revenue	R122 962 000	R137 180 282	R145 198 971	R154 266 947
Total Operating Expenditure	R121 852 000	R128 563 461	R133 534 017	R139 352 827
Surplus	R1 110 000	R 8 616 821	R 11 664 954	R 14 914 120
Total Capital Expenditure	R58 120 000	R20 510 000	R21 653 000	R22 417 000

NB!! The documents can be accessed at:

- **Kgatelopele Local Municipality Website:**
www.kgatelopele.gov.za
- Facebook Page
- Kgatelopele Local Municipality Offices
- Danielskuil Local Library

Alfred Tieties
Acting Municipal Manager

All enquiries can be directed to the Acting Municipal Manager at:

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Increase Rates and taxes by **4.8%**
Increase Water by **4.8%**
Increase Sanitation by **4.8%**
Increase Refuse removal **4.8%**
Increase Electricity **7.47%**