



Financial Management Grant Support Plan

Kgatelopele Municipality

2020/2021 Financial Year

ACTIVITY PLAN FMG	
<i>Activities</i>	<i>Amount</i>
Internship Salaries	R 572,959.20
Total	R 572,959.20
<i>Activities</i>	<i>Amount</i>
Updating of Assets Register	R 800,000.00
Total	R800,000.00
<i>Activities</i>	<i>Amount</i>
Supplementary Valuation Roll	R 207,040.80
Total	R207,040.80
<i>Activities</i>	<i>Amount</i>
System Support	R 920,000.00
Total	R 920,000.00
<i>Activities</i>	<i>Amount</i>
AFS Review	R 300,000.00
Total	R 300,000.00

Total Allocation

R 2,800,000.00

Ms Ophelia Louw
(CHIEF FINANCIAL OFFICER)

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Mr Monde January
(MUNICIPAL MANAGER)

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