



COUNCIL RESOLUTION PASSED AT A SPECIAL COUNCIL MEETING NO: 09 HELD ON THE 29 MAY 2018, KGATELOPELE COUNCIL CHAMBERS.

ITEM

1) MAYORAL BUDGET SPEECH BY THE HONARABLE ACTING SPEAKER, COUNCILOR IRENE WILLIAMS

1.2) THE ADOPTION OF THE FINAL BUDGET 2018/2019 – 2019/2020, AND BUDGET RELATED POLICIES 2018/2019

Council Resolutions

1. The Council of Kgatelopele Local Municipality, acting in terms of section 24 of the Municipal Finance Management Act, (Act 56 of 2003) approves and adopts:

1.1. The annual budget of the municipality for the financial year 2018/19 and the multi-year and single-year capital appropriations as set out in the following tables:

- 1.1.1. Budgeted Financial Performance (revenue and expenditure by standard classification)**
- 1.1.2. Budgeted Financial Performance (revenue and expenditure by municipal vote)**
- 1.1.3. Budgeted Financial Performance (revenue by source and expenditure by type)**
- 1.1.4. Multi-year and single-year capital appropriations by municipal vote and standard classification and associated funding by source as**

1.2. The financial position, cash flow budget, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets are approved as set out in the following tables:

- 1.2.1. Budgeted Financial Position**
- 1.2.2. Budgeted Cash Flows**
- 1.2.3. Cash backed reserves and accumulated surplus reconciliation**
- 1.2.4. Asset management**
- 1.2.5. Basic service delivery measurement**

000001

2. The Council of Kgatelopele Local Municipality, acting in terms of section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) approves and adopts with effect from 1 July 2018:
 - 2.1. the tariffs for property rates
 - 2.2. the tariffs for electricity
 - 2.3. the tariffs for the supply of water
 - 2.4. the tariffs for sanitation services
 - 2.5. the tariffs for solid waste services
 3. The Council of Kgatelopele Local Municipality, acting in terms of 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) approves and adopts with effect from 1 July 2018 the tariffs for other services, as set out in to respectively.
 4. To give proper effect to the municipality's annual budget, the Council of Kgatelopele Local Municipality approves:
 - 4.1. That cash backing is implemented through the utilisation of a portion of the revenue generated from property rates to ensure that all capital reserves and provisions, unspent long-term loans and unspent conditional grants are cash backed as required in terms of the municipality's funding and reserves policy as prescribed by section 8 of the Municipal Budget and Reporting Regulations.
 5. Finance Policies
-

The council of Kgatelopele Local Municipality approves and adopts the reviewed policies as follows:

- 5.1 Indigent subsidy policy 2018/19
- 5.2 Inventory management policy 2018/19
- 5.3 Bad debt policy 2018/19
- 5.4 Banking and Investment Policy 2018/19
- 5.5 Borrowing Policy 2018/2019
- 5.6 Budget Policy 2018/19
- 5.7 Credit Control Policy 2018/19
- 5.8 Funding and reserve 2018/2019
- 5.9 Tariff policy 2018/19
- 5.10 Fruitless and wasteful expenditure Policy 2018/19
- 5.11 Distribution losses policy 2018/2019
- 5.12 Subsistence and travelling 2018/2019
- 5.13 Property rates policy 2018/19
- 5.14 Virement Policy 2018/19
- 5.15 Petty cash Policy 2018/19
- 5.16 Supply Chain Management Policy 2018/19
- 5.17 Cellphone Policy 2018/19
- 5.18 SCM Infrastructure Procurement and Delivery Management Policy 2018/19

000002

6. Activity/Business Plans

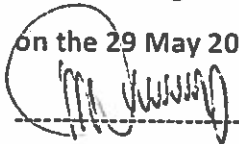
The council of Kgatelopele Local Municipality approves and adopts the Grant related activity and business Plans as follows:

- 6.1 FMG Activity Plan 2018/19
- 6.2 WSIG Business Plan 2018/19
- 6.3 INEP Business Plan 2018/19
- 6.4 MIG Business Plan 2018/19

Mover by Councilor N Prince
Seconded by Councilor G Ngesi

Council Resolution No: SC 85/05/2018

I acknowledge that the above is a council resolution passed at a Special Council Meeting held on the 29 May 2018



Date:..... 31 MAY 2018

MR M January

Municipal Manager

000003