

# KGATELOPELE LOCAL MUNICIPALITY



## ICT STRATEGIC PLAN POLICY

2016/17

FINAL

## **PURPOSE**

The purpose of this procedure is to outline the process of maintaining the IT strategic plan as well as the purpose of the plan. Incoming tasks to IT will be prioritized and executed by using this plan.

## 2. **SCOPE**

This procedure defines the process of developing and maintaining the strategic IT plans. It also defines the main components of the plan.

## 3. **OBJECTIVES**

- Ensure that IT initiatives are aligned with business objectives.
- Derive specific objectives from the strategy.
- Prioritise IT initiatives and develop proper project plans.
- Helps to efficiently and effectively allocate IT resources across the municipality.
- Improves communication between the municipality and IT unit.
- Promotes effective management of an expensive and critical asset of the municipality

## 4. **FOCUS**

- Expanded business continuity and disaster recovery.
- Consistent data protection and security of IT infrastructure.
- Secure access to the applications and system.
- Identify and provide the appropriate suite of services to support the growing needs of the Municipality.

## 5. **PROCESS**

- The person responsible for IT within the Municipality will be responsible for the development of the IT Strategic Plan
- The IT Steering Committee will review the plan on a quarterly basis to ensure it remains current and support the business objectives.
- The IT Strategic Plan will form the foundation for the annual capital budget.
- IT Strategic Plan will be aligned with IDP, and monitored.

